

# THE RUSHVILLE VILLAGE PUBLIC HEARING AND TENTATIVE BUDGET March 24, 2025

DATE: 3/24/25

TIME: 6:02 pm

PLACE: The Rushville Village Hall

PRESENT: Mayor Art Rilands, Deputy Mayor Karen Gorton, Trustee Chandra Gilman, Trustee Cheryl Hilton-Vadner, Trustee Doug Rigby, Clerk Jeannie Kesel, DPW Supervisor Neal Curtis

Resident in attendance – Ed Gilman

The Mayor called the Public Hearing for the Tentative Budget to order at 6:02 pm

## **PUBLIC HEARING**

- There were no comments.
- The Public Hearing was closed at 6:05

The Mayor called the Tentative Budget meeting to order at 6:06 pm.

## **RE: Approval of Minutes:**

The Mayor asked the Trustees if they had any corrections to the budget workshop minutes from the March 17, 2025 meeting. Trustee Chandra Gilman was curious why the Local Law was changed from Local Law NO. 3-2025 to Local Law No. 2-2025. Jeannie explained that Resolution 4-2025 which was for the passage of Local Law No. 2-2025 was tabled at the March 10, 2025 board meeting. She explained that the state does not allow a local law number to be skipped. Therefore, this local law had to be renumbered to Local Law No. 2-2025. There being no corrections, Trustee Cheryl Hilton-Vadner made a motion to approve the March 17, 2025 minutes. Trustee Doug Rigby made a 2<sup>nd</sup> to the motion. Trustee Chandra Gilman voted no. The motion carried.

## **TENTATIVE BUDGET OVERVIEW:**

- **550 Dump Truck** - DPW Supervisor, Neal got a complete package quote of \$88,777 from Van Bortel's. Trustee Doug Rigby asked if there was a deliver date. Neal said it would be 2-3 months. Then the truck would have to go out to have the dump box installed. Trustee Chandra Gilman asked if a new sander would be needed. The Mayor said it will work with the new truck. All of the components have been replaced. Art said the Village cannot finance any part of the purchase if Chips monies are use. Our current balance is \$68,600. After 4/1/25, the Village will be credited \$30,000-\$34,000. Trustee Cheryl Hilton-Vadner asked how much of the chips monies would be used for the beautification of the Village. Art said \$60,000 would be used for the purchase of the truck. Ed Gilman asked if the truck was going to be undercoated. The Mayor said usually not something the Village does.
- **CDBG Grant**- The Mayor said the 1<sup>st</sup> reimbursement of \$31,500 from the CDBG Grant came in last Thursday.

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- **Tight Budget** – Trustee Chandra Gilman said it was going to be a tight budget. The Mayor said that water rates will have to go up sometime next year.

A motion was made by Trustee Cheryl Hilton-Vadner to pass the Tentative Budget. A second was mad by Deputy Mayor Karen Gorton.

There was a roll call vote –

Trustee Doug Rigby	Yes
Deputy Mayor Karen Gorton	Yes
Trustee Cheryl Hilton-Vadner	Yes
Trustee Chandra Gilman	Yes
Mayor Art Rilands	Yes

The motion unanimously carried.

A motion to adjourn was made by Trustee Doug Rigby. A second was received from Trustee Chandra Gilman. The motion was unanimously passed. The meeting was adjourned at 6:22pm.

Respectfully submitted,

Jeannie Kesel, Clerk/Treasurer